# Pupil premium strategy statement – Kettlebrook Short Stay School

This statement details our school’s use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

## School overview

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| Detail | Data |
| Number of pupils in school | 60 |
| Proportion (%) of pupil premium eligible pupils | 71% |
| Academic year/years that our current pupil premium strategy plan covers **(3-year plans are recommended – you must still publish an updated statement each academic year)** | 2024-2027 |
| Date this statement was published | 18.12.2024 |
| Date on which it will be reviewed | 18.12.2024 |
| Statement authorised by | Sarah Bamber |
| Pupil premium lead | Sarah Bamber |
| Governor / Trustee lead | John Brodie, Chair of Governors |

## Funding overview

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| **Detail** | **Amount** |
| Pupil premium funding allocation this academic year | £18987.50 |
| Pupil premium funding carried forward from previous years *(enter £0 if not applicable)* | £0 |
| **Total budget for this academic year**  *If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year* | £20212.50 |

# Part A: Pupil premium strategy plan

## Statement of intent

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| Kettlebrook Short Stay School provides education and support for some of the most vulnerable students in the district. Students come to the PRU because they have been permanently excluded from school or are at risk of being permanently excluded from school. Students often present with SEND or SEMH needs – sometimes with a diagnosis but often undiagnosed on arrival.  The aim for all of our students, the large majority of whom are disadvantaged, is for them to have academic equity. We want to ensure that our students have access to a supportive and challenging curriculum that supports them to achieve positive post 16 destinations. We work hard to identify the areas that our students struggle in and seek to implement the best support to enable progress to be made. These struggles vary - sometimes this may be an academic issue requiring SEND support, sometimes this may be an SEMH concern that is best supported by mental health interventions.  The key principles for this plan align with our Federation Development Plan. We aim to build academic equity through a holistic curriculum, which equips our students with resilience and confidence. |

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

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| Challenge number | Detail of challenge |
| 1 | Poor reading and literacy levels leading to a lack of academic equity |
| 2 | Undiagnosed SEND and/or awaiting additional SEND support |
| 3 | High impact of unmet Social, Emotional and Mental Health needs |
| 4 | Gaps in students learning due to poor attendance |

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

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| Intended outcome | Success criteria |
| To improve development of reading at Kettlebrook Short Stay School | All students are accessing a timetable that involves a clear reading programme targeted at the correct level to improve and make demonstrable progress  Data shows that gaps in reading ages are closing |
| To support students with additional needs through provision of adapted learning resources and spaces | Students with SEND are able to make academic and SEMH progress measured both through the progress data and Personal Development File |
| To enable students to widen their experiences, improve resilience and self-esteem through Learning outside the Classroom and enrichment activities | All students are able to access Curriculum Enrichment through standalone Enrichment days as well as other curriculum opportunities  Participation is logged through the Personal Development File |
| To support students with social, emotional and mental health issues through in-house support programmes and interventions | Students are able to access support in a timely manner – measured through student voice  The Relational and Restorative Pathway is completed as a school and has been embedded into everyday practice and policy |
| To improve attendance for all targeted students across the school through an updated and embedded attendance strategy | The attendance strategy is embedded in daily practice and on-site school attendance has improved for targeted students |

## Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 7500

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| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Purchasing Rapid Readers and other relevant books to support all levels of reading ability  Purchase more sets of books for reading for pleasure to enable whole school reading | Reading interventions have clear impact through improvement of reading ages and confidence in reading – shown through data and pupil voice | 1 |
| Purchase of resources for SEND students such as adapted textbooks, overlays, reading pens as well as other subject specific resources | Students are able to access the curriculum | 2 |

### Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ *420*

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| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Training for staff to use ThatReadingThing and purchase the resources to implement this effectively | Reading ages improve and improved reading confidence is reflected in lessons | 1 |

### Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 12292.50

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| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Enrichment trips including Conkers National Trust Visits, CIAG visits, PSHE speakers and Outdoor education | Engagement in challenging activities that push students out of their comfort zone support team work and build resilience as well as having a positive impact on mental health through exercise  Enrichment supports cultural capital as well as supporting students to understand their place in the world around them and as active citizens. | 2 & 3 |
| Enables in house training for staff to offer MH support to students (training for Mental Health First Aiders) and Mental Health Lead as well as on site counsellor | Mental health lead on site who can support the students as well as signpost for interventions | 3 |
| Engage in specific interventions targeted at specific students to support their attendance – sometimes through use of AP and enrichment to support the academic curriculum | Students will engage in their education in the most appropriate setting which reflects their current needs. | 3 & 4 |

**Total budgeted cost: £**20212.50

# Part B: Review of the previous academic year

## Outcomes for disadvantaged pupils

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| For all students to remain in education; with all Yr 11 students gaining at least two GCSE or equivalent in English & Maths. 100% to be entered for 5+ qualifications.  *Year 11 students were able to complete their exams and achieve the highest qualifications the school has seen for several years. All students were able to achieve a qualification in English and Maths and 100% of Year 11 were entered for at least 5 qualifications.*  For 100% Yr 11 students to have 1:1 IAG; attend careers fairs and College taster days – if/when appropriate. 0% NEETS in Sept 2024  *All students had the opportunity to have 1-1 IAG with our Careers Advisor and most students were able to attend the careers fairs and take part in Work Experience visits. The number of NEETs is limited and those students are being supported with their next steps through a LA mentor*  Increase in the number of students to regularly attend MHWB activities, outside the classroom learning activities.  *There has been an on-site counsellor available for 1-1 sessions with students throughout the year. Enrichment activities continue to be a mainstay of the curriculum offer supporting subjects specialisms as well as building social skills and cultural capacity. Visits have included Conkers, CIAG trips to colleges and visits from guest speakers.*  For each student to access an Individual Learning Programme that is supporting their aspirations or return to mainstream education by attending suitable alternative provision: music; media; etc  *ILPs in place for all students that are reflective of their current circumstances, ability, SEND requirements and support.*  This was the last year of the previous set of targets |