

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2021-2022

Funding for PP students was estimated in April Budget at £17,190

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

Due to the fluctuation in the number of pupils over the academic year and pupils joining our school at different ages, with different needs and barriers to learning our overall objectives can sometimes be similar to the previous year.

KEY OBJECTIVES 2021-2022:

OBJECTIVES	IMPACT
For all students to be entered for English & Maths GCSE exam in summer 2021. 100% students to achieve a qualification in English and in Maths by summer 2022.	100% of all students were entered for an English and Maths qualification by the end of the summer term 2022.
For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications	
KS 4 students to have access to laptop to work at home and complete internet based learning platforms of Century Intelligence, Achieve 3000 and My Maths; complete POST 16 applications. etc	All students had access to a laptop during the academic year 2021-22 for remote learning.
For 100% Yr 11 students to have positive POST 16 destination in Sept 2022 with	100% students have a positive destination for Sept 2022 as of July 2022.
0% NEETS in Sept 2022	
Increase in the number of students to regularly attend MHWB activities, outside the classroom learning activities.	100% students were offered various out of the classroom activities on and off site; MHWB activities and access to a professional counsellor.
For each student to access an Individual Learning Programme that is supporting their career aspirations; students to access guest visitors to hear about at least 2 different industries.	Each Yr 11 student had over 4 meaningful meetings with our CEIAG to enable them to be offered their POST 16 destination. Due to COVID each student was only able to access 1 meaningful encounter with an

<p>Enable as many KS3 students to return to mainstream with a successful transition of over 2 terms in mainstream.</p>	<p>employer/employee. 45% Yr 11 and 30% Yr 10 students accessed WEX during this year.</p> <p>25% KS 3 students had successful Managed Moves back into secondary schools for over 2 terms. 50% returned after 1 term.</p>
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70% on Average PP students are in KS 4.

PP is to be used to achieve the above by investing it in:

£6,400 -staffing for 1:1 in English and Maths (academic progress)

£1790 MHWB activities: School Counsellor – weekly; MeeToo App; Well Being weekly newsletter; Family Time activities – Art, Craft, Cooking, etc.

£1,000 IT support to enhance learning in the home – use of school laptops; software, internet access etc.

£7,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction City & Guilds & non qualification enrichment; Hair & Beauty Level 1.

£1000 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs/ access virtual careers events etc

Total: £17,190: KSSS will needed to pay the travel costs for the offsite events. TRAVEL costs: £800 (circa) paid for by KSSS budget.