

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2020-2021

Funding for PP students was estimated in April Budget at £16,240, then recalculated to £17,190 in Aug 2020.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

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| INITIALS |
| Oct-16 |
| OVERALL PRO |
| DUAL / SINGLE |
| SCHOOL |
| YEAR GROUP |
| PLACEMENT |
| ENRICHMENT on & off site |
| Individual Learning Plans |
| 1:1 tuition |
| Counselling |
| EP Intervention |
| Peer Support |
| Home School Liason |
| Work Experience |
| Alternative Provision Learning Programmes |
| Vocational Learning |
| Resources (including staffing levels) |
| Pending assessment & Interventions |
| IAG (Yr 11 only) Destination data |
| other |

KEY OBJECTIVES 2019-2020:

| OBJECTIVES | IMPACT |
|---|---|
| For all students to be entered for English & Maths GCSE exam in summer 2020. 100% students to achieve a qualification in English and in Maths by summer 2021. | 100% were entered for GCSE Maths; 100% GCSE English; 100% Functional skills. TAGS: awarded. |
| For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications | 100% remained in education 80% gained 5+ qualifications |
| For 100% Yr 11 students to have positive POST 16 destination in Sept 2021 with | 100% Sept POST 16 offers |
| 0% NEETS in Sept 2021 | 1 NEET 5% in Oct 2021 |
| Increase in the number of students to have access to IT in the home for additional school work at home: using different internet based software – Century Intelligence; Achieve 3000; My Maths etc to extend learning | Due to COVID funding, DfE IT support 100% of students had IT during the lockdowns. |
| For each student to access an Individual Learning Programme that is supporting their career aspirations. | 100% of Yr 11 students had at least 3 1:1 sessions with IAG Level 7 advisor to gain greater K&U of their career choices; get onto their chosen POST 16 course. 100% Yr 10 students also had at least 1 1:1 session in the summer term about their career choices, guidance to what Yr 11 might look like holistically to each student. |
| Enable as many KS3 students to return to mainstream with a successful transition. | 1 KS 3 student had a transition back into mainstream – they remained for 18 weeks but it was no longer in the best interests of the student to remain in mainstream. COVID lockdowns prevented this aspect of our work. |

70% on Average PP students are in KS 4.

PP is to be used to achieve the above by investing it in:

£6,400 -staffing for 1:1 in English and Maths (academic progress) and School Counsellor (for emotional Well-Being);

£3,990 IT support to enhance learning in the home – use of school laptops; software, internet access etc. With DfE support – all students had a better grade of laptop.

£6,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction City & Guilds & non qualification enrichment; Hair & Beauty Level 1.

£800 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs/ access virtual careers events etc

Total: £18,002: KSSS will needed to pay the travel costs for the offsite events. TRAVEL costs: £812 paid for by KSSS budget. Limited travel costs for AP occurred due to COVID lockdowns; but increased travel costs occurred when staff went on weekly home visits support T&L, distributing DT Food course parcels, hygiene packs from the local hygiene bank; weekly well being newsletter for the families to cope with Lockdowns