

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2017-2018

Funding for PP students is provisional at £22, 440.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

INITIALS
Oct-16
OVERALL PRO
DUAL / SINGLE
SCHOOL
YEAR GROUP
PLACEMENT
ENRICHMENT on & off site
Individual Learning Plans
1:1 tuition
Counselling
EP Intervention
Peer Support
Home School Liason
Work Experience
Alternative Provision Learning Programmes
Vocational Learning
Resources (including staffing levels)
Pending assessment & Interventions
IAG (Yr 11 only)
Destination data
other

KEY OBJECTIVES 2017-2018:

IMPACT REVIEWED SEPT 2018

OBJECTIVES	IMPACT
For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent A*-G in English or in Maths. [level 9-1]	100% were entered for an English & Maths Exams. 100% achieved English and Maths qualifications. 100% for Functional Skills Entry 3+. 100% GCSE ELC/Step Up or full GCSE. 50% achieved ELC/Step Up and 25% achieved GCSE in English and Maths; 25% achieved GCSE Maths (refused to attend English GCSE exams).
For 100% Yr 11 students to attend the NEC Skills and have 1:1 IAG to improve POST 16 placements. 0% NEETS in Sept 2018	At the time of NEC Skills Show in Nov 2017 – 100% were included in the trip (50% actually went). 100% had 1:1 IAG sessions from Jan 2018 to Sept 2018 including home visits. POST 16: 25% accepted onto L2 course; 25% moved out of area into employment; 25% NEET but engaging with IAG; 25% NEET refusing everything. 50% NEETS.
Increase in the number of students to 'have a go' at something new to broaden their knowledge and understanding, by having a wide enrichment programme of activities: Horse Therapy; OAA; Sport; Theatre; Trips out of school; drama productions / performing live in-front of an audience; mentoring others	100% (25 students: 5 dual & 20 single) of PP students over the year had the opportunity to take part in: <ul style="list-style-type: none"> • Zoo lab – animal welfare • OAA – fitness, team building, problem solving • Scooting – physical fitness • Charity event of Sports Relief – citizenship Everyone was invited to take part in the Panto – but only 2 wanted to do it! 80% (20 students) was offered the opportunity to be involved in Horse Therapy – 1:1 (not all students wanted to undertake these sessions in the end only 10 students did.)
For each student to access an Individual Learning Programme that is supporting their career aspirations. All KS 4 students to have access to WORK EXPERIENCE.	100% of Yr 11 had IAG Participation Plans into POST 16 with 1:1 sessions from Jan to August 2018. 100% (4 students) of KS 4 students were offered WEX with 75% having successfully completed WEX.

£12,000 -staffing for 1:1; tutorials; academic and social learning.

£4,000 – IAG staffing and 1:1 careers planning, application & interview techniques.

£4K Alternative Provision – Eagles Nest; Build a Bike; Physical problem solving & team building.

£1400 – Work Experience placements, H&S checks, monitoring visits.

£1100 –Zoo lab, animal care; Rubicon, Scouting; Wheelchair Basketball; NEC Skills Show for careers.

Total: £22,440 KSSS has needed to pay the travel costs for the off site events and the rest of the above funding.