

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2016-2017

Funding for last academic year was £24300.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

INITIALS
Oct-16
OVERALL PRO
DUAL / SINGLE
SCHOOL
YEAR GROUP
PLACEMENT
ENRICHMENT on & off site
Individual Learning Plans
1:1 tuition
Counselling
EP Intervention
Peer Support
Home School Liason
Work Experience
Alternative Provision Learning Programmes
Vocational Learning
Resources (including staffing levels)
Pending assessment & Interventions
IAG (Yr 11 only)
Destination data
other

KEY OBJECTIVES 2016-2017:

IMPACT REVIEWED IN JUNE 2017

OBJECTIVES	IMPACT
For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent A*-G in English or in Maths. [level 9-1]	<ul style="list-style-type: none"> 86% entries for GCSE E/M; 100% entries for FS. Exam results: 100% 1+ A*-G pass rate. 83% students met their Exam targets.
For 100% Yr 11 students to attend the NEC Skills and have 1:1 IAG to improve POST 16 placements.	<ul style="list-style-type: none"> 90% of Yr 11 students attended NEC Skills show over the 2 days. 100% students have a participation plan in place for POST 16. DESTINATIONS: 96% accepted chosen POST 16 destinations ranging from College L1/2/3; Employment; Apprenticeships.
Increase in the number of students to 'have a go' at something new to broaden their knowledge and understanding, take up a new hobby.	100% students on site offered Wheelchair Basketball; 100% students on site were offered to work with Zoo lab; Rubicon Scooting March 2017; Out of Tamworth Alternative Provision – Eagle's Nest: Gardening & Forestry work 4 KS 3 students (50% of Single PP) followed at least one programme of learning activities per week.
For each student to access an Individual Learning Programme that is supporting their career aspirations.	Over the year 28 PP students were on roll, 100% offered; 25, 89% took up their ILP opportunities – WEX of Hairdressing; Motor Vehicles; Social Care; Child care; Horses project; Gardening & Forestry work; Market work; Outdoor problem solving

£17 -staffing for 1:1; tutorials; academic and social learning.

£4K Alternative Provision – Eagles Nest; Build a Bike; Physical problem solving & team building.

£1800 – Work Experience placements, H&S checks, monitoring visits.

£1500 –Zoo lab, animal care; Rubicon, Scooting; Wheelchair Basketball; NEC Skills Show for careers.

Total: £24300 KSSS has needed to pay the travel costs for the off site events.