

## PUPIL PREMIUM FUNDING: 2014-2015

---

ACADEMIC YEAR 2014-2015

Funding for last academic year was £24,560 (£21,810 Pupil Premium; £2750 Pupil Premium Plus). Kettlebrook received funding of £900 per secondary PP pupil. This funding was increased in March 2014 to £935 per secondary PP pupil and £1900 for Children in Care.

The number of KSSS students eligible for this is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

<b>PP activity</b>	<b>PP participation</b>
<b>ENRICHMENT on &amp; off site</b>	100% offered an enrichment experiences.
<b>Individual Learning Plans</b>	100%
<b>1:1 tuition</b>	100% at some stage of their ILP
<b>Counselling</b>	100% offered; 60% up take
<b>EP Intervention</b>	EP time was used for each KS 3 student; not all went onto follow an EHC Plan.
<b>Peer Support</b>	
<b>Home School Liaison</b>	Each student has a named Keyworker who is in weekly contact with their p/c.
<b>Work Experience</b>	100% KS 4 students were offered at least one WEX placement over the year.
<b>Alternative Provision Learning Programmes</b>	Although AP is limited; most students were offered AP to support their ILP.
<b>Vocational Learning</b>	N/A this year, as students didn't want Voc Ed.
<b>Resources (including staffing levels)</b>	100% students received per week appropriate resources and a high staffing ratio.
<b>Pending assessment &amp; Interventions</b>	100% students received intervention strategies as part of their ILP.

## PUPIL PREMIUM FUNDING: 2014-2015

---

### KEY OBJECTIVES 2014-2015

<b>OBJECTIVES</b>	<b>IMPACT</b>
<p>For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent A*-G; with APS for Yr 11 to be over 180.</p> <p>MET.</p>	<p>Whole school: 83% of students gained at least 1 GCSE / GCSE Equivalent A*-G grade.</p> <p>PP students: 100% gained at least 1 GCSE A*-G; where 57% had access arrangements.</p>
<p>Increase in the number of students attending the NEC Skills Show – careers</p> <p>MET</p>	<p>88% KS 4 students attended the NEC skills show and 92% of the Yr 11's have used this information to help secure a POST 16 place of their choice. Increase by 16% from previous year.</p>
<p>Increase in the number of students watching a professional theatre production.</p> <p>MET</p>	<p>100% KS 3 and 4 students who were timetabled to watch Macbeth as a live theatre production did and enjoyed it.</p>
<p>All students to celebrate their positive attitude and improved behaviours by being offered to go on a reward activity per term.</p> <p>PARTIALLY MET – 5 students (14%) didn't change their negative behaviours – 100% were permanently excluded for defiant and unacceptable behaviours.</p>	<p>The majority of students, 30/35, 86% earned the right to attend the reward trips in Dec and July.</p>