

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2023-24

Funding for PP students was estimated in April Budget at **£14,490, based on 14 single PP students**

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

Due to the fluctuation in the number of pupils over the academic year and pupils joining our school at different ages, with different needs and barriers to learning our overall objectives can sometimes be similar to the previous year.

KEY OBJECTIVES 2023-2024:

OBJECTIVES	IMPACT
For all students to be entered for English & Maths GCSE exam in summer 2024. 100% students to achieve a qualification in English and in Maths by summer 2024. For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications 100% students to be entered for Functional Skills English and Maths.	
For 100% Yr 11 students to have positive POST 16 destination in Sept 2024 with 0% NEETS in Sept 2024	
Increase in the number of students to regularly attend MHWB activities, outside the classroom learning activities.	
For each student to access an Individual Learning Programme that is supporting their career aspirations; students to access guest visitors to hear about at least 2 different industries. Enable as many KS3 students to return to mainstream with a successful transition of over 2 terms in mainstream.	

On average – KS4 is 70% and KS3 is 30% of the cohort.

PP is to be used to achieve the above by investing it in:

£9,000 -staffing for 1:1 in English and Maths (academic progress)

£990 MHWB activities: School Counsellor – weekly; Well Being weekly newsletter; trips/workshops & time out to reflect trips

£3,000 College Courses & PPE: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Multi Craft Construction (City & Guilds & non qualification enrichment)

£1500 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs/ access virtual careers events etc & WEX placements

Total: £14,490 KSSS will needed to pay the travel costs for the offsite events. TRAVEL costs: £900 (circa) paid for by KSSS budget.