

## PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2022-2023

Funding for PP students was estimated in April Budget at £16,750

This was changed in July to £14,750 even though 7 more students on roll are FSM.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

**Due to the fluctuation in the number of pupils over the academic year and pupils joining our school at different ages, with different needs and barriers to learning our overall objectives can sometimes be similar to the previous year.**

### KEY OBJECTIVES 2022-2023:

OBJECTIVES	IMPACT
<p>For all students to be entered for English &amp; Maths GCSE exam in summer 2022. 100% students to achieve a qualification in English and in Maths by summer 2022.</p> <p>For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications</p> <p>All students to have access to Lexplore reading tracker to improve reading for understanding.</p>	<p>100% students entered for GCSE Maths; 100% entered for GCSE English and or GCSE Step Up English</p> <p>100% students remained in education at KSSS. 100% entered for 5+ qualifications.</p> <p>NOT set up for all students to access this on entry due to changes to staffing Roles &amp; Responsibilities in SLT</p>
<p>For 100% Yr 11 students to have positive POST 16 destination in Sept 2023 with</p> <p>0% NEETS in Sept 2023</p>	<p>96% have positive POST 16 destinations (Sept 2023)</p> <p>4%, 1 student is NEET – but engaging with careers support.</p>
<p>Increase in the number of students to regularly attend MHWB activities, outside the classroom learning activities.</p>	<p>100% students have had access to MHWB activities: trips/workshops/counselling/other agency support</p>
<p>For each student to access an Individual Learning Programme that is supporting their career aspirations; students to access guest visitors to hear about at least 2 different industries.</p> <p>Enable as many KS3 students to return to mainstream with a successful transition of over 2 terms in mainstream.</p>	<p>100% have an ILP from pre-admissions meetings with clear career aspirations / WEX opportunities / College tutors in 3 different subjects – 90% offered (10% EHCP: not suitable), 70% take up.</p> <p>1 student was successful for 2 terms – but was failed.</p>

70% on Average PP students are in KS 4.

**PP is to be used to achieve the above by investing it in:**

£5,520 -staffing for 1:1 in English and Maths (academic progress)

£700 MHWB activities: School Counsellor – weekly; Well Being weekly newsletter;

£530 Lexplore testing – reading for understanding

£7,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction, Motor Vehicles (City & Guilds & non qualification enrichment); Hair & Beauty Level 1.

£1000 – IAG\* staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs/ access virtual careers events etc

Total: £14,750 KSSS will needed to pay the travel costs for the offsite events. TRAVEL costs: £880 (circa) paid for by KSSS budget.

KSSS remains as a Quality in Careers Standards school \*– reassessed in July 2022 for 3 more years with annual reports.