

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2020-2021

Funding for PP students was estimated in April Budget at £16,240, then recalculated to £17,190 in Aug 2020.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

INITIALS
Oct-16
OVERALL PRO
DUAL / SINGLE
SCHOOL
YEAR GROUP
PLACEMENT
ENRICHMENT on & off site
Individual Learning Plans
1:1 tuition
Counselling
EP Intervention
Peer Support
Home School Liason
Work Experience
Alternative Provision Learning Programmes
Vocational Learning
Resources (including staffing levels)
Pending assessment & Interventions
IAG (Yr 11 only)
Destination data
other

KEY OBJECTIVES 2019-2020:

OBJECTIVES	IMPACT: Feb review
For all students to be entered for English & Maths GCSE exam in summer 2020. 100% students to achieve a qualification in English and in Maths by summer 2021. For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications	
For 100% Yr 11 students to have positive POST 16 destination in Sept 2021 with 0% NEETS in Sept 2021	
Increase in the number of students to have access to IT in the home for additional school work at home: using different internet based software – Century Intelligence; Achieve 3000; My Maths etc to extend learning	
For each student to access an Individual Learning Programme that is supporting their career aspirations. Enable as many KS3 students to return to mainstream with a successful transition.	

70% on Average PP students are in KS 4.

PP is to be used to achieve the above by investing it in:

£6,400 -staffing for 1:1 in English and Maths (academic progress) and School Counsellor (for emotional Well-Being);

£3,990 IT support to enhance learning in the home – use of school laptops; software, internet access etc.

£6,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction City & Guilds & non qualification enrichment; Hair & Beauty Level 1.

£800 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs/ access virtual careers events etc

Total: £17,190 KSSS will needed to pay the travel costs for the off site events and the rest of the above funding.