

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2019-20

Funding for PP students was estimated in April Budget at £18,700.

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

INITIALS
Oct-16
OVERALL PRO
DUAL / SINGLE
SCHOOL
YEAR GROUP
PLACEMENT
ENRICHMENT on & off site
Individual Learning Plans
1:1 tuition
Counselling
EP Intervention
Peer Support
Home School Liason
Work Experience
Alternative Provision Learning Programmes
Vocational Learning
Resources (including staffing levels)
Pending assessment & Interventions
IAG (Yr 11 only)
Destination data
other

KEY OBJECTIVES 2019-2020:

OBJECTIVES	IMPACT
<p>For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent 9-1 English AND in Maths in Exams 2019.</p> <p>For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications</p>	
<p>For 100% Yr 11 students to attend the NEC Skills, /career fair; 3 employers presentations; FE visits and have 1:1 IAG to have positive POST 16 destination</p> <p>0% NEETS in Sept 2020</p>	
<p>Increase in the number of students to 'have a go' at something new to broaden their knowledge and understanding, by having a wide enrichment programme of activities: Horse Therapy; OAA; Sport; Theatre; Trips out of school; drama productions / performing live in-front of an audience; mentoring others; Theatre Company workshops etc</p>	
<p>For each student to access an Individual Learning Programme that is supporting their career aspirations.</p> <p>100% KS 4 students to have access to WORK EXPERIENCE.</p> <p>Enable as many KS3 students to return to mainstream with a successful transition.</p>	

70% on Average PP students are in KS 4.

PP is to be used to achieve the above by investing it in:

£6,000 -staffing for 1:1 in English and Maths; academic and social learning. Achieve 3000 to improve Literacy, reading for understanding; School Counsellor for emotional well being & reducing stress at Exams.

£7,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction City & Guilds & non qualification enrichment; Hair & Beauty Level 1.

£1,000 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs

£3500K Alternative Provision – Eagles Nest; Build a Bike; Physical problem solving & team building; Residential.

£500 – Work Experience placements, H&S checks, monitoring visits; etc.

£700 –Zoo lab, animal care; Rubicon, Scooting; Wheelchair Basketball etc.

£1000 – for curriculum areas to bid for additional resources / events to personalise PP students to access their curriculum area.

Total: £19,700 KSSS will needed to pay the travel costs for the off site events and the rest of the above funding.