

PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2018-19

Funding for PP students was estimated in April Budget at £24,310. Revised in Sept 2018 at £19,700

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

INITIALS
Oct-16
OVERALL PRO
DUAL / SINGLE
SCHOOL
YEAR GROUP
PLACEMENT
ENRICHMENT on & off site
Individual Learning Plans
1:1 tuition
Counselling
EP Intervention
Peer Support
Home School Liason
Work Experience
Alternative Provision Learning Programmes
Vocational Learning
Resources (including staffing levels)
Pending assessment & Interventions
IAG (Yr 11 only)
Destination data
other

KEY OBJECTIVES 2018-2019:

OBJECTIVES	IMPACT
For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent 9-1 English AND in Maths in Exams 2019.	100% entered for 1+GCSE
For 100% Yr 11 students to attend the NEC Skills and have 1:1 IAG to improve POST 16 placements from Dec 2018 to May 2019. 0% NEETS in Sept 2019	100% students have had 1:1 IAG meetings/discussions/support to complete applications for POST 16. Final NEET figure is estimated at 9%, 2 students; 1 medical & CAMHS; 1 refuse to engage in exams.
Increase in the number of students to 'have a go' at something new to broaden their knowledge and understanding, by having a wide enrichment programme of activities: Horse Therapy; OAA; Sport; Theatre; Trips out of school; drama productions / performing live in-front of an audience; mentoring others; WW1 Theatre Company etc	100% offered to participate; 95% have attended in school workshops; 50% attended theatre trips – including one in London.
For each student to access an Individual Learning Programme that is supporting their career aspirations. All KS 4 students to have access to WORK EXPERIENCE. Enable as many KS3 students to return to mainstream with a successful transition.	100% offered WEX but only 75% have completed more than 3 WEX sessions.

£10,200 -staffing for 1:1; tutorials; academic and social learning.

£3,000 – IAG staffing and 1:1 careers planning, application & interview techniques.

£3500K Alternative Provision – Eagles Nest; Build a Bike; Physical problem solving & team building; Residential.

£900 – Work Experience placements, H&S checks, monitoring visits; POST 16 trips to colleges etc.

£1100 –Zoo lab, animal care; Rubicon, Scooting; Wheelchair Basketball; NEC Skills Show for careers.

£1000 – for curriculum areas to bid for additional resources / events to personalise PP students to access their curriculum area.

Total: £19,700 KSSS will needed to pay the travel costs for the off site events and the rest of the above funding.