

**PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2019-20**

Funding for PP students was estimated in April Budget at £18,700. RE-set at £15,300 in Sept 2019

The number of KSSS students eligible for this (FOEVER6) is difficult to calculate and so potentially all students will over time access KSSS's PP programme.

This is the PP tracking offer that is used to monitor academic, social and emotional progress of our students.

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| INITIALS   |
| Oct-16   |
| OVERALL PRO                                      |
| DUAL / SINGLE                                    |
| SCHOOL   |
| YEAR GROUP                                       |
| PLACEMENT  |
| <b>ENRICHMENT on &amp; off site</b>              |
| <b>Individual Learning Plans</b>                 |
| <b>1:1 tuition</b>                               |
| <b>Counselling</b>                               |
| <b>EP Intervention</b>                           |
| <b>Peer Support</b>                              |
| <b>Home School Liason</b>                        |
| <b>Work Experience</b>                           |
| <b>Alternative Provision Learning Programmes</b> |
| <b>Vocational Learning</b>                       |
| <b>Resources (including staffing levels)</b>     |
| <b>Pending assessment &amp; Interventions</b>    |
| <b>IAG (Yr 11 only)</b>                          |
| <b>Destination data</b>                          |
| other  |

**KEY OBJECTIVES 2019-2020:**

| <b>OBJECTIVES</b>   | <b>IMPACT: Feb review</b>   |
|---|---|
| For all students to remain in education; with all Yr 11 students gaining at least one GCSE or equivalent 9-1 English AND in Maths in Exams 2019.<br><br>For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications  | 100% Yr 11 students have been entered<br>82% entered for both GCSE E/M<br>100% (except EOTAS) entered for 5+ quals  |
| For 100% Yr 11 students to attend the NEC Skills, /career fair; 3 employers presentations; FE visits and have 1:1 IAG to have positive POST 16 destination<br><br>0% NEETS in Sept 2020   | 100% Yr 11's were offered to attend NEC skills 88% attended.<br>68% attended Tamworth 6 <sup>th</sup> From Careers.<br><br>Still aiming for 0% NEETS in Sept.   |
| Increase in the number of students to 'have a go' at something new to broaden their knowledge and understanding, by having a wide enrichment programme of activities: Horse Therapy; OAA; Sport; Theatre; Trips out of school; drama productions / performing live in-front of an audience; mentoring others; Theatre Company workshops etc | Students have attended:<br>Oxford Theatre trip and University visit<br>Christmas Carol Theatre trip<br>OAA in Sept and Oct and in Summer planned<br>Gardening weekly 6 week project at Church End Church.<br>Anti-knife crime presentations |
| For each student to access an Individual Learning Programme that is supporting their career aspirations.<br>100% KS 4 students to have access to WORK EXPERIENCE.   | 100% students had at least 3 1:1 meaningful discussions about careers/aspirations; application filling.<br><br>100% Yr 11 (except EOTAS) have had at least one meaningful experience of work.   |
| Enable as many KS3 students to return to mainstream with a successful transition.   | 2 planned MM back to mainstream: Jan onwards.   |

70% on Average PP students are in KS 4.

**PP is to be used to achieve the above by investing it in:**

£6,000 -staffing for 1:1 in English and Maths; academic and social learning. Achieve 3000 to improve Literacy, reading for understanding; School Counsellor for emotional well being & reducing stress at Exams.

£7,000 College Courses: a contribution to college courses for KS 4 students who have aspirations in curriculum areas that KSSS can't provide eg. Engineering Level 1; Animal Management Level 1; Creative Industries Level 1; Multi Craft Construction City & Guilds & non qualification enrichment; Hair & Beauty Level 1.

£600 – IAG staffing; 1:1 careers planning, application & interview techniques; attend FE & POST 16 providers; attend careers fairs

£800K Alternative Provision – Eagles Nest; Build a Bike; Physical problem solving & team building; Residential.

£200 – Work Experience placements, H&S checks, monitoring visits; etc.

£200 – Zoo lab, animal care; Rubicon, Scooting; Wheelchair Basketball etc.

£500 - for curriculum areas to bid for additional resources / events to personalise PP students to access their curriculum area.

Total: £15,300 KSSS will needed to pay the travel costs for the off site events and the rest of the above funding.